

|   | 2000                | 2001                | 2002                | 2003                | 2004                | 2005                | 2006                | 2007                | 2008                | 2009                | 2010                |                     |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>College of Agriculture</b>                               |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Dean's Office   | \$0                 | \$21,689            | \$0                 | \$7,187             | \$1,000             | \$12,898            | \$257,205           | \$662,703           | \$227,898           | \$187,694           | \$260,628           |                     |
| Agricultural Economics and Economics                        | \$1,469,455         | \$1,025,271         | \$1,372,746         | \$1,418,983         | \$1,592,271         | \$1,887,228         | \$1,297,188         | \$1,150,036         | \$1,104,649         | \$1,122,659         | \$375,709           |                     |
| Agricultural Education                                      | -----               | -----               | -----               | \$36,046            | -----               | -----               | \$15,859            | \$39,055            | \$39,149            | \$2,348             | \$28,687            |                     |
| Animal and Range Sciences                                   | \$1,329,360         | \$1,245,182         | \$2,153,940         | \$2,047,805         | \$3,221,716         | \$3,863,357         | \$4,297,908         | \$3,271,033         | \$2,570,892         | \$1,943,922         | \$1,472,284         |                     |
| Entomology  | \$1,360,053         | \$1,189,587         | \$1,420,967         | \$1,663,254         | \$1,516,693         | \$1,470,527         | \$45,650            | -----               | -----               | -----               | -----               |                     |
| Plant Pathology   | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               |                     |
| Plant Sciences <sup>(1)</sup>                               | \$4,754,833         | \$4,619,247         | \$3,345,280         | \$4,292,129         | \$3,986,110         | -----               | \$3,363,733         | \$3,153,408         | \$2,902,153         | \$2,551,822         | \$3,151,094         |                     |
| Plant, Soil and Environmental Science                       | -----               | -----               | -----               | -----               | -----               | \$2,205,298         | -----               | -----               | -----               | -----               | -----               |                     |
| Land Resources and Environmental Sciences                   | \$1,703,645         | \$2,539,698         | \$3,099,364         | \$4,025,391         | \$4,444,825         | \$7,670,313         | \$8,834,954         | \$5,406,124         | \$5,043,785         | \$4,718,335         | \$5,542,305         |                     |
| Research Stations   | \$632,821           | \$748,167           | \$965,999           | \$1,295,600         | \$1,151,564         | \$1,786,882         | \$1,387,473         | \$1,084,546         | \$751,368           | \$452,192           | \$394,598           |                     |
| Veterinary Molecular Biology                                | \$2,239,839         | \$2,951,589         | \$3,857,671         | \$5,390,475         | \$6,147,024         | \$10,027,397        | \$11,191,614        | \$12,520,957        | \$9,709,130         | \$7,849,682         | \$9,504,351         |                     |
| <b>SUBTOTAL</b>   | <b>\$13,490,006</b> | <b>\$14,340,430</b> | <b>\$16,215,967</b> | <b>\$20,176,870</b> | <b>\$22,061,203</b> | <b>\$28,923,900</b> | <b>\$30,691,584</b> | <b>\$27,287,862</b> | <b>\$22,349,024</b> | <b>\$18,828,654</b> | <b>\$20,729,656</b> |                     |
| <b>College of Arts and Architecture</b>                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Dean's Office   | \$27,791            | \$10,806            | \$15,745            | \$3,022             | \$0                 | \$0                 | -----               | -----               | \$0                 | \$137,208           | \$176,861           |                     |
| Architecture  | \$35,417            | \$56,170            | \$17,643            | -\$2,816            | \$38,751            | \$40,522            | \$76,289            | -----               | \$129,366           | \$130,080           | \$117,002           |                     |
| Art   | \$6,901             | \$307               | \$4,362             | \$5,656             | \$706               | \$4,912             | \$10,667            | \$77,243            | \$0                 | -----               | -----               |                     |
| Media and Theater Arts <sup>(7)</sup>                       | \$11,249            | \$29,856            | \$14,389            | \$95,808            | \$46,372            | \$29,065            | \$7,398             | \$30,359            | \$59,529            | -----               | -----               |                     |
| School of Film and Photography                              | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | \$42,678            |                     |
| Shakespeare in the Parks                                    | -----               | -----               | -----               | \$17,160            | \$48,633            | \$56,836            | \$57,592            | \$21,250            | \$58,387            | \$127,621           | \$42,996            |                     |
| KUSM <sup>(6)</sup>   | \$816,599           | \$769,175           | \$663,468           | \$1,099,082         | \$2,756,473         | \$1,423,977         | \$1,282,755         | \$1,693,302         | \$735,382           | \$42,345            | -----               |                     |
| <b>SUBTOTAL</b>   | <b>\$897,957</b>    | <b>\$866,314</b>    | <b>\$715,607</b>    | <b>\$1,217,912</b>  | <b>\$2,890,935</b>  | <b>\$1,555,312</b>  | <b>\$1,434,701</b>  | <b>\$1,822,154</b>  | <b>\$982,664</b>    | <b>\$437,254</b>    | <b>\$379,537</b>    |                     |
| <b>College of Business</b>                                  | <b>\$0</b>          | <b>\$0</b>          | <b>\$4,236</b>      | <b>\$6,319</b>      | <b>\$16,483</b>     | <b>\$90,238</b>     | <b>\$154,451</b>    | <b>\$98,465</b>     | <b>-\$31</b>        | <b>\$74,599</b>     | <b>\$37,898</b>     |                     |
| <b>College of Education, Health &amp; Human Development</b> |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Dean's Office   | \$426,127           | \$447,993           | \$623,869           | \$830,979           | \$1,276,191         | \$1,326,798         | \$1,859,311         | \$1,383,811         | \$565,412           | \$1,990,532         | \$1,829,878         |                     |
| Education   | \$1,304,270         | \$1,217,108         | \$1,019,339         | \$1,039,946         | \$3,113,469         | \$3,265,050         | \$3,531,643         | \$3,176,866         | \$2,929,884         | \$1,236,714         | \$2,309,768         |                     |
| Health and Human Department                                 | \$1,797,018         | \$1,940,690         | \$2,343,016         | \$2,910,027         | \$2,590,571         | \$2,962,852         | \$3,061,792         | \$2,588,831         | \$2,839,682         | \$3,332,956         | \$3,954,263         |                     |
| <b>SUBTOTAL</b>   | <b>\$3,527,415</b>  | <b>\$3,605,791</b>  | <b>\$3,986,224</b>  | <b>\$4,780,952</b>  | <b>\$6,980,231</b>  | <b>\$7,554,700</b>  | <b>\$8,452,746</b>  | <b>\$7,149,508</b>  | <b>\$6,334,978</b>  | <b>\$6,560,202</b>  | <b>\$8,093,909</b>  |                     |
| <b>College of Engineering</b>                               |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Dean's Office   | \$0                 | \$123,893           | \$71,567            | \$98,797            | \$18,130            | \$170               | \$47,554            | \$40,726            | \$59,359            | \$108,176           | \$132,388           |                     |
| Chemical Engineering  | \$429,700           | \$370,571           | \$263,158           | \$330,318           | \$584,208           | \$607,298           | \$757,085           | \$991,198           | \$1,354,177         | \$1,790,568         | \$1,312,239         |                     |
| Civil Engineering <sup>(2)</sup>                            | \$3,282,252         | \$3,739,117         | \$4,134,263         | \$5,171,898         | \$4,429,405         | \$545,288           | \$539,575           | \$817,216           | \$1,409,630         | \$714,709           | \$54,392            |                     |
| Computer Science  | \$123,497           | \$155,986           | \$114,245           | \$205,942           | \$208,331           | \$170,018           | \$94,278            | \$207,119           | \$308,281           | \$427,908           | \$732,813           |                     |
| Electrical and Computer Engineering                         | \$440,533           | \$410,367           | \$627,708           | \$1,316,151         | \$2,032,417         | \$1,941,330         | \$2,476,416         | \$2,784,970         | \$2,693,592         | \$2,728,449         | \$2,307,488         |                     |
| Industrial and Management Engineering                       | \$20,521            | \$0                 | \$84,762            | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               |                     |
| Industrial and Mechanical Engineering                       | \$1,249,034         | \$1,658,601         | \$1,298,094         | \$1,510,311         | \$1,195,312         | \$1,361,254         | \$898,759           | \$817,217           | \$758,624           | \$1,276,465         | \$1,018,459         |                     |
| Center for Biofilm Engineering                              | \$3,415,541         | \$3,506,635         | \$2,701,308         | \$2,975,784         | \$3,071,500         | \$2,954,255         | \$3,108,949         | \$3,151,963         | \$2,796,022         | \$2,811,792         | \$3,074,656         |                     |
| MT Manufacturing Extension Ctr.                             | -----               | -----               | -----               | -----               | -----               | -----               | \$1,147,782         | \$1,450,897         | \$1,812,564         | \$1,947,930         | \$2,402,395         |                     |
| Western Transportation Institute                            | -----               | -----               | -----               | -----               | -----               | -----               | \$3,192,452         | \$3,764,413         | \$5,174,308         | \$8,066,950         | \$7,853,197         |                     |
| <b>SUBTOTAL</b>   | <b>\$8,961,078</b>  | <b>\$9,965,170</b>  | <b>\$9,295,105</b>  | <b>\$11,609,201</b> | <b>\$11,539,303</b> | <b>\$10,772,065</b> | <b>\$12,834,811</b> | <b>\$15,435,614</b> | <b>\$17,386,821</b> | <b>\$19,872,947</b> | <b>\$18,888,027</b> |                     |
| <b>College of Letters and Science</b>                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
| Dean's Office   | \$291,563           | \$90,223            | \$738,361           | \$2,124,945         | \$2,756,234         | \$8,554             | -----               | -----               | \$3,375,153         | -----               | \$181,014           |                     |
| Biology   | \$3,390,393         | \$0                 | \$0                 | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               |                     |
| Cell Biology and Neuroscience                               | -----               | \$1,788,356         | \$1,047,900         | \$2,579,886         | \$3,097,890         | \$7,228,510         | \$7,045,160         | \$4,567,886         | \$2,971,493         | \$2,658,700         | \$3,373,134         |                     |
| Center for Computational Biology <sup>(5)</sup>             | -----               | -----               | \$1,315,618         | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               |                     |
| Chemistry and Biochemistry                                  | \$3,997,528         | \$4,247,609         | \$5,164,051         | \$4,625,357         | \$4,712,517         | \$5,420,175         | \$4,507,667         | \$7,766,617         | \$6,292,106         | \$9,951,032         | \$12,270,691        |                     |
| Earth Sciences  | \$380,600           | \$466,096           | \$859,039           | \$579,446           | \$402,360           | \$796,239           | \$1,260,199         | \$1,196,770         | \$961,830           | \$738,774           | \$961,613           |                     |
| Ecology   | \$0                 | \$2,301,606         | \$2,439,796         | \$2,514,960         | \$2,096,683         | \$2,117,801         | \$2,124,872         | \$2,283,409         | \$2,613,111         | \$2,634,292         | \$2,586,373         |                     |
| English   | \$0                 | \$12,690            | \$3,200             | \$428               | -----               | \$12,217            | \$7,693             | \$4,373             | \$25,407            | \$10,271            | \$45,104            |                     |
| History and Philosophy                                      | \$12,488            | \$459               | \$91,904            | \$65,825            | \$171,071           | \$269,530           | \$305,630           | \$317,293           | \$346,018           | \$303,183           | \$273,428           |                     |
| Mathematical Sciences                                       | \$216,986           | \$327,310           | \$342,968           | \$402,126           | \$633,895           | \$604,937           | \$406,454           | \$257,277           | \$132,218           | \$248,209           | \$899,316           |                     |
| Microbiology  | \$3,121,000         | \$3,228,594         | \$3,264,436         | \$3,257,475         | \$3,116,994         | \$2,473,158         | \$2,865,299         | \$2,166,435         | \$2,088,288         | \$1,403,397         | \$1,285,572         |                     |
| Modern Languages  | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | -----               | \$43,027            | \$64,794            |                     |
| Native American Studies                                     | \$159,039           | \$62,993            | \$7,043             | \$10,212            | -----               | -----               | -----               | -----               | \$8,619             | \$25,984            | \$1,614             |                     |
| Physics   | \$6,309,318         | \$6,973,405         | \$6,971,034         | \$7,894,451         | \$8,563,442         | \$8,172,489         | \$8,468,739         | \$8,047,159         | \$6,309,097         | \$6,011,089         | \$6,728,448         |                     |
| Political Science   | -----               | -----               | -----               | -----               | -----               | -----               | \$274,047           | \$351,240           | \$214,196           | \$206,710           | \$162,814           |                     |
| Psychology  | \$15,002            | \$5,035             | \$22,146            | \$97,949            | \$78,976            | \$51,410            | \$20,278            | \$47,914            | \$71,902            | \$69,277            | \$135,020           |                     |
| Sociology   | \$11,840            | \$23,029            | \$36,468            | \$15,185            | \$45,060            | \$37,772            | \$110,925           | \$108,113           | \$89,003            | \$148,460           | \$144,842           |                     |
| <b>SUBTOTAL</b>   | <b>\$17,905,757</b> | <b>\$19,527,405</b> | <b>\$22,303,964</b> | <b>\$24,168,245</b> | <b>\$25,675,122</b> | <b>\$27,192,792</b> | <b>\$27,396,963</b> | <b>\$27,135,520</b> | <b>\$25,477,407</b> | <b>\$24,452,405</b> | <b>\$29,113,777</b> |                     |
| <b>College of Nursing <sup>(8)</sup></b>                    | <b>SUBTOTAL</b>     | <b>\$584,695</b>    | <b>\$827,576</b>    | <b>\$891,230</b>    | <b>\$1,072,269</b>  | <b>\$1,590,271</b>  | <b>\$1,822,653</b>  | <b>\$1,393,681</b>  | <b>\$1,171,279</b>  | <b>\$1,337,704</b>  | <b>\$2,257,421</b>  | <b>\$2,775,882</b>  |
| <b>University Programs</b>                                  | <b>\$</b>           | <b>\$15,664,242</b> | <b>\$11,890,469</b> | <b>\$12,617,958</b> | <b>\$19,321,555</b> | <b>\$17,211,410</b> | <b>\$20,563,602</b> | <b>\$20,689,929</b> | <b>\$22,015,921</b> | <b>\$22,281,986</b> | <b>\$25,948,209</b> | <b>\$29,463,008</b> |

|                    |                     |                     |                     |                     |                     |                     |                      |                      |                     |                     |                      |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| <b>GRAND TOTAL</b> | <b>\$61,031,150</b> | <b>\$61,023,155</b> | <b>\$66,030,291</b> | <b>\$82,353,323</b> | <b>\$87,964,958</b> | <b>\$98,475,262</b> | <b>\$103,048,866</b> | <b>\$102,116,323</b> | <b>\$96,150,553</b> | <b>\$98,431,691</b> | <b>\$109,481,694</b> |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|

<sup>(1)</sup> July 1, 1998, Plant Sciences Department was formed by merging plant science faculty from the Plant, Soil and Environmental Science Department, plant science faculty from the Biology Department and all faculty from the Plar

<sup>(2)</sup> includes Western Transportation Institute <sup>(3)</sup> includes Montana Manufacturing Extension Center <sup>(4)</sup> includes Spectrum Lab

<sup>(5)</sup> Starting in 2003, Center for Computational Biology is reported under Cell Biology and Neuroscience

<sup>(6)</sup> Starting in FY2009, KUSM is reported under University Programs <sup>(7)</sup> Media and Theater Arts changed names in 2009 to Film and Photography

<sup>(8)</sup> For FY10, Area Health Education Center (AHEC) is included in College of Nursing total